

**2018-2019 General Fund Monthly Staffing Report
1/31/2019**

Instructional:

District Allocated Positions	1,910.12
School Paid Positions	-
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,910.12</u>
Hired as of 1/31/2019	<u>1,876.25</u>
Unit Vacancies	<u><u>33.87</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,183.62
School Paid Positions	-
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,183.62</u>
Hired as of 1/31/2019	* <u>1,127.60</u>
Unit Vacancies	<u><u>56.02</u></u>

Professional Technical:

Budget Allocated Positions	139.35
Adjustments	<u>-</u>
Revised Budgeted Units	<u>139.35</u>
Hired as of 1/31/2019	<u>132.56</u>
Unit Vacancies	<u><u>6.79</u></u>

Administrative:

Budget Allocated Positions	150.58
Adjustments	<u>-</u>
Revised Budgeted Units	<u>150.58</u>
Hired as of 1/31/2019	<u>144.95</u>
Unit Vacancies	<u><u>5.63</u></u>

* Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

**2016-2017 Special Revenue Fund Monthly Staffing Report
1/31/2019**

Instructional:

Budget Allocated Positions	95.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>95.00</u>
Hired as of 1/31/2019	<u>87.75</u>
Unit Vacancies	<u><u>7.25</u></u>

Educational Support Personnel:

Budget Allocated Positions	422.50
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>15.00</u>
Revised Budgeted Units	<u>437.50</u>
Hired as of 1/31/2019	<u>435.81</u>
Unit Vacancies	<u><u>1.69</u></u>

Professional Technical:

Budget Allocated Positions	79.08
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.08</u>
Hired as of 1/31/2019	<u>76.63</u>
Unit Vacancies	<u><u>2.45</u></u>

Administrative:

Budget Allocated Positions	11.91
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>11.91</u>
Hired as of 1/31/2019	<u>11.41</u>
Unit Vacancies	<u><u>0.50</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress